

CITY COMMISSION

MISSION

To represent the public interest, promote quick, courteous response to residents' problems, provide leadership and direction to the City's future, and assure the present and future fiscal integrity of the municipal government.

FY 1998/99 GOALS AND OBJECTIVES

1. Goal: Serve as the governing body for the City of Fort Lauderdale.

- Objectives:
- a. Establish City policy and enact ordinances, rules and regulations providing for the general health and welfare of citizens and property.
 - b. Adopt the annual budget.
 - c. Authorize most contracts.
 - d. Appoint the City Manager, City Attorney, City Clerk and the advisory board members.

	FY 96/97	FY 97/98	FY 97/98	FY 98/99
	Actual	Rev Budget	Est Actual	Budget
	<u>General Fund</u>			
Expenditures				
Salaries & Wages	\$ 72,399	72,361	72,361	72,361
Fringe Benefits	6,738	6,738	6,738	6,738
Services/Materials	19,942	31,840	30,747	29,040
Other Operating Expenses	43,929	51,700	58,838	64,700
Non-Operating Expenses	0	0	0	0
Capital Outlay	2,879	22,600	3,055	28,600
<i>Total</i>	\$ 145,887	185,239	171,739	201,439